



NUEVA ECIJA II ELECTRIC COOPERATIVE, INC. – Area 2

Maharlika Highway, Diversion

San Leonardo, Nueva Ecija

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BREAKDOWN OF GENERATION CHARGE

JULY 2024

| SOURCE | % Total kWh Purchased | (A) Kwh Purchased | (B) Basic Generation Cost (Php) | (C) Other Adjustments (DAA,NSS, and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (Php) | [D/A] Average Generation Cost (Php/kWh) |
|--|-----------------------|------------------------|--------------------------------------|---|---|--|
| NPC | | | | | | |
| BILATERAL CONTRACT 1. SUAL POWER INC. | 79.90% | 29,329,000.00 | 194,729,895.20 | - 1,803,027.77 | 192,926,867.44 | 6.5780 |
| WESM | 20.10% | 7,379,017.44 | 64,085,929.50 | | 64,085,929.50 | 8.6849 |
| SELF GENERATION | | | | | 0 | |
| SALE FOR RESALE | | | | | 0 | |
| OTHERS (OVER/UNDER) | | | | | - | 0.2695 |
| TOTAL | 100% | 36,708,017.44 | 258,815,824.70 | - 1,803,027.77 | 257,012,796.94 | 7.2710 |