



## NUEVA ECJIA II ELECTRIC COOPERATIVE, INC. – Area 2

Maharlika Highway, Diversion

San Leonardo, Nueva Ecija

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### BREAKDOWN OF GENERATION CHARGE

MAY 2024

| SOURCE             | % Total kWh Purchased | (A)<br>Kwh Purchased | (B)<br>Basic Generation Cost (Php) | (C)<br>Other Adjustments (DAA,NSS, and Other Billing Adjustments) (Php) | (D = B + C)<br>Total Generation Cost for the Month (Php) | [ D/A ]<br>Average Generation Cost (Php/kWh) |
|--------------------|-----------------------|----------------------|------------------------------------|---|--|--|
| NPC                |                       |                      |                                    |   |  |  |
| BILATERAL CONTRACT |                       |                      |                                    |   |  |  |
| 1. SUAL POWER INC. | 80.25%                | 29,465,000.00        | 185,370,208.00                     | -   | 1,787,821.33   | 183,582,386.68                               |
| WESM               | 19.75%                | 7,252,630.33         | 79,077,286.35                      |   | 79,077,286.35  | 10.9033                                      |
| SELF GENERATION    |                       |                      |                                    |   | 0  | 0  |
| SALE FOR RESALE    |                       |                      |                                    |   | 0  | 0  |
| OTHERS             |                       |                      |                                    |   | -  | 0.2582                                       |
| <b>TOTAL</b>       | <b>100%</b>           | <b>36,717,630.33</b> | <b>264,447,494.35</b>              | <b>-</b>  | <b>1,787,821.33</b>                                      | <b>262,659,673.03</b>                        |
|                    |                       |                      |                                    |   |  | 7.4117                                       |